



Guiding Individual Abilities Since 1951

# 2020 ANNUAL REPORT

FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020



# FISCAL YEAR 2020 IN REVIEW

## *Shore Friends and Families,*

The start of each Fiscal Year (FY) brings much excitement and anticipation as we look forward to new initiatives and opportunities in the months ahead. This year was no different, especially as we embarked on a new decade in 2020. Little did we know that 2020 would present us with some of the greatest challenges of our lifetime.

The pandemic hit hard in the last half of our FY but, with your help, we acted quickly to safeguard our staff and individuals served. Cleaning protocols were enhanced, group sizes reduced, personal protective equipment provided, events went virtual, and tasks and activities were brought to our residents as allowed. These changes were not easy for anyone, particularly for our individuals served. Nevertheless, the need for services remained and we all persisted.

In this report, you will read some uplifting stories on a few of our individuals served who have been thriving with the support they receive at Shore. You will see how your sustained generosity and investment in our mission helps them persevere in life, aside from lockdown restrictions and disruptions in routines due to COVID-19.

Like many, we have been tested and stretched as an organization, but Shore is more than familiar with adapting to changes and prevailing through challenges. It is because of you, our community of steadfast supporters, that we are still standing strong after nearly 70 years. And for this we are beyond grateful.

Yours With Gratitude,



India Alexis Ehioba  
Chief Executive Officer



On the cover: (top row) Joshua; Mitchell and Eileen Mikota, Shore RN; and Ashley; (bottom row) Than Than and Samuel; Hepolito; and Dara.

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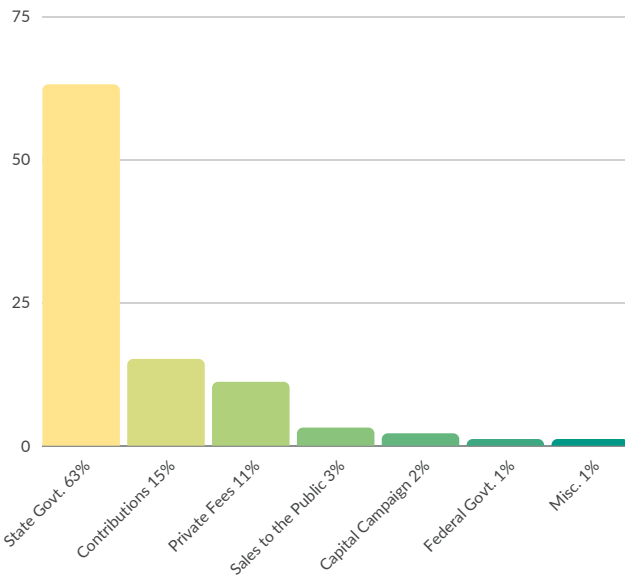
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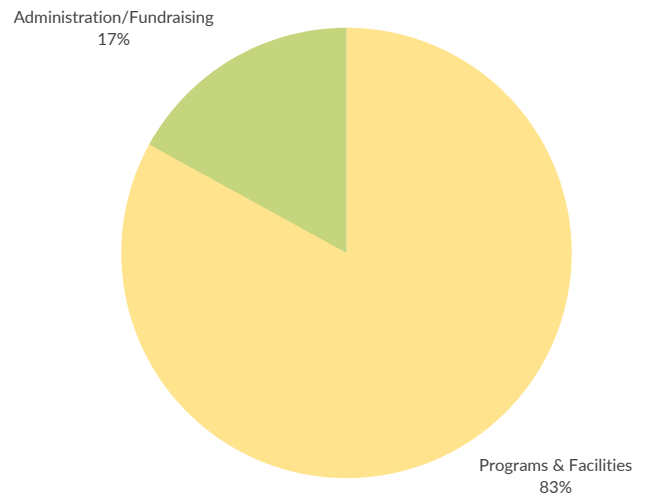
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# FINANCIAL STATEMENT

## SOURCES OF INCOME



## DISTRIBUTION OF EXPENSES



## FINANCIAL RESULTS: OPERATIONS

	FY 2020 (7/1/19 - 6/30/20)	FY 2019 (7/1/18 - 6/30/19)
Public Support & Revenue	\$6,778,059*	\$6,482,364*
Expenses (before depreciation/amortization)	\$6,260,466	\$6,320,334
Depreciation/Amortization Expense	\$291,254	\$266,506
Surplus/(Loss)	\$226,339	(\$104,476)

\*Includes HUD and Restricted Funding

## 2020 BY THE NUMBERS

**230**  
individuals received Developmental Training.

Over **200**  
Community Integrated Outings occurred.

**50** individuals are residents in Shore's homes.

**28** individuals received Behavioral Health Services to reduce behaviors and increase independence.

Celebrating **70**  
years of guiding individual abilities in 2021.

**68** individuals received Community Work Experience or Supported Employment.

**32** volunteer Community Work Experiences occurred, such as at Niles Township Food Pantry and Vineyard Thrift Shop.

**39** individuals received Home-Based Services (HBS), which now serves individuals 3 years and older.

# SUCCESS STORIES: INSPIRING HOPE, PASSION AND PURPOSE



## JOSHUA

Joshua a.k.a. Josh has been attending the Adult Services Program at the Lois Lloyd Center since 2003. Some of his favorite activities are music, gardening and cooking. Since his return in September 2020, after nearly six months of day programming at his CILA (Community Integrated Living Arrangement) due to the pandemic, Josh has been very active. He has taken pride in getting his temperature taken, hanging up his coat, and going on daily walks around the block. Josh waits patiently for staff and repeats "Go for a walk." He encourages his peers by saying, "It's time to go for a walk." Not only is Josh motivated to exercise, he also expresses his needs more, including asking for water. As a result of all the activity during the pandemic, Josh has lost 5 pounds!

*"We are so grateful that Josh has been a part of the Shore family for the past 17 years. He loves going to the day program and has made Karger his home. We thank the entire Shore staff for the care they provide, not only for Josh, but for all of Shore's clientele. It gives us such comfort to know he is well taken care of." - Marilyn and Richard Leipsiger*



## POLO

Hepolito, affectionately known as Polo, has been a member of Shore's family for 10 years. He resides in a unit at the Patricia Lloyd Townhomes in Evanston, and his brother Guadalupe lives next door to him. Polo is very close to his brother and they enjoy going for haircuts together and sharing meals that Guadalupe makes for them on the weekends. Other activities he likes are watching movies, walking around downtown Evanston and spending time with his extended family. Polo has been employed by Jewel Osco in Evanston as a Bagger for 31 years. He proudly stated, "I have a lot of seniority and I like to put the grocery carts away." He also enjoys greeting customers and gets along well with his co-workers. As an added bonus, Polo gets his exercise in by walking to work since it is only a few blocks from his home.

*"Polo is always happy, outgoing, social with his peers and helps around the townhomes especially when it snows. He is learning how to cook, especially his favorite meal eggs and grits, which he continues to perfect." - Jacquelyn Stevens, Personal Support Professional, Supported Living Arrangements Program*



## STEPHEN

As the slogan goes, "Earth Day is Everyday!" Stephen does his part by working for Shore eCycle, our electronic recycling business at the Joseph Koenig, Sr. Training Center. Between helping with the intake of inventory, disassembling computers, properly destroying data and sorting parts, Stephen takes our green initiative very seriously. As a R2 and RIOS certified business, we train and employ individuals with developmental disabilities and serve the electronic waste disposal needs of surrounding communities. Stephen attends monthly meetings to learn more about electronic recycling and is always eager to put the lessons learned into action. For over 13 years, Stephen has received vocational training at the Koenig Center. When asked what other jobs he likes to work on besides eCycle, Stephen shared, "I like them all!"

*"Stephen is an excellent worker who demonstrates his versatility by excelling at tasks that require attention to detail, dexterity and the use of hand tools. He is an extremely polite and kind person and a pleasure to work with." - Mark Kavaney, Program Manager*

Your most generous contributions, from your time and expertise to in-kind and financial gifts, are deeply appreciated and allow Shore to continue to provide quality programs and services for hundreds of individuals with developmental and intellectual disabilities. Thank you for strengthening our community and empowering our individuals served to live with more hope, passion and purpose.

# THANK YOU FOR YOUR SUPPORT

## TOTAL LIFETIME GIVING AS OF JUNE 30, 2020

### Platinum Shore \$100,000+

Anonymous (2)  
Cook County Community Development  
Block Grants  
Evanston Mental Health Board  
John and Alice Lloyd Foundation  
Joseph & Deb Koenig, Jr. -  
Koenig Family Charitable Foundation  
Robert & Marian Kurz  
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Woman's Society

### Gold Shore \$50,000 - \$99,999

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Chicago White Sox Charities, Inc.  
Finnegan Family Foundation  
Kiwanis Club of Evanston  
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Dr. Carl & Mrs. Alice Lieberman  
Dan & Martha Lloyd  
David & Heidi Lloyd  
Morton Grove Foundation  
Niles Township

### Gold Shore (cont.)

Michael & Ann Roberts  
Joseph & Natalie Romano  
The Woman's Club of Evanston  
Robin S. Thomas

### Silver Shore \$25,000 - \$49,999

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Douglas Schwartz & Cynthia Schaffer  
Gary & Carol Sgrignoli  
Mr. & Mrs. Robert A. Snyder  
The Henrietta Y. Ganser Trust  
The John R. Housby Foundation  
Mildred L. Thompson  
Trim-Tex Inc.  
United Conveyor Foundation

### Bronze Shore \$10,000 - \$24,999

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### Bronze Shore (cont.)

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# THANK YOU FOR YOUR SUPPORT

## CONTRIBUTIONS JULY 1, 2019 - JUNE 30, 2020

### Super Hero \$50,000+

Anonymous  
Sidney Meyers Trust  
The Coleman Foundation

### Platinum Hero \$10,000 - \$49,999

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Timothy & Sandra Buzard  
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Evanston Mental Health Board  
John and Alice Lloyd Foundation  
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The Siragusa Family Foundation  
Village of Skokie - Community Development Block Grant

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Gregg & Mary Matz  
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Morton Grove Foundation  
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Norfolk Southern Charity Trust  
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John B. Slater  
Mildred L. Thompson  
United Conveyor Foundation  
Winnetka Congregational Church Woman's Society Benevolence Committee  
Lisa Zagorin & Brian Lischalk c/o Schwab Charitable Fund

### Hero \$1,000 - \$2,499

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Rita Blickenstaff  
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Alan Fischer  
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HUB International Limited  
Theresa Jacobs  
Joan Kahla  
Kiwanis Club of Evanston  
Mr. & Mrs. James Krock

## LEGACY SOCIETY

The Legacy Society comprises some of our most dearest friends and supporters. These members are very special to Shore as they have decided to include us in their estate plans. This is the highest form of generosity and helps to ensure that individuals who rely on Shore Services will continue to receive the resources, therapies, training and supports they need to achieve independence. (\*In memorium)

Helen Ruth Cling Trust\*  
India Alexis Ehioba, MNA, CFRE  
Henrietta Ganser\*  
Ada Goldstein  
Carl & Alice Lieberman  
Bernard Tanenbaum Trust\*  
Robin S. Thomas

For more info on our Legacy Society, contact Mary Matz at (847) 982-2030 x221 or [mmatz@shoreservices.org](mailto:mmatz@shoreservices.org).

### Hero \$1,000 - \$2,499 (contd.)

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Mary Von Thaden  
Kimberly Williams  
Marilyn Williams  
Gail Zaverdinos

We make every effort to ensure the accuracy of these lists. If your name is inadvertently misspelled or omitted, please email [info@shoreservices.org](mailto:info@shoreservices.org), so the error can be resolved.

# THANK YOU FOR YOUR SUPPORT

CONTRIBUTIONS JULY 1, 2019 - JUNE 30, 2020 (continued)

## Gifts of \$100 - \$999

Advanced Plastics Corp.  
Eva Aldrich  
John Allen c/o Mutual of America  
Liora Alschuler  
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June D. Barnard  
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The Kiwanis Foundation of Evanston  
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Dorothy Young  
Dr. David & Mrs. Paulette Zee  
William Landon Zee & Megan Lamb  
Marianne Zelewsky  
Katie Koenig Zornow

# SAVE THE DATES

2021 will be a remarkable year for Shore as we celebrate seven decades of serving individuals with developmental and intellectual disabilities! We are hopeful that we will be able to celebrate our 70th anniversary safely with you at some of our events planned throughout the year. We look forward to seeing you soon.



## Golf Outing

Friday, June 25, 2021  
9 a.m. Shotgun Start  
Deerfield Golf Club  
Riverwoods, IL

## 70th Anniversary Gala Celebration



Thursday, September 9, 2021  
6 p.m. Cocktail Reception  
Chicago Botanic Garden | McGinley Pavilion  
Glencoe, IL

For sponsorship opportunities or more event info, contact  
(847) 982-2030 x 216 or [slees@shoreservices.org](mailto:slees@shoreservices.org).

# OUR MISSION

Shore's mission is to improve the quality of life for persons with intellectual and other developmental disabilities through educational, residential, vocational and related programs provided with community integrated supports and services. Since 1951, we have been meeting the needs of nearly 400 children and adults with disabilities through quality programs and services, including residential homes, day programs, job training and placement, and community integration. Individuals from 18 Chicago and North Shore communities are served at our centers located in Skokie, Evanston and Morton Grove. Our tagline is "Guiding Individual Abilities," which aims to empower every individual to find their passion and live with purpose. We envision a world where individuals, at any level of developmental, intellectual and physical ability, find greater meaning and independence, while staying engaged in the communities where they live, work and play.



# Shore eCycle

Ethical. Reliable. Responsible.  
Electronic Recycling.

## Thank you supporters!

- Chicago White Sox
- WBEZ Radio
- Christian Heritage Academy
- Integrated Facilities Solutions
- Wicker Park Bucktown Chamber of Commerce
- Humbert Insurance Co.

## We are R2 and RIOS Certified.

The R2 and RIOS certification is an industry distinction that ensures we adhere to the highest standards of data safety and destruction, and environmental and social responsibility.



To learn more about Shore eCycle, or to schedule a pick up, contact Bonnie Rubinow at (847) 581-0200 x 212 or [brubinow@shoreservices.org](mailto:brubinow@shoreservices.org).



"We are grateful for the support Shore eCycle has received during this challenging time. Providing excellent and convenient recycling services to the community remains our top priority."  
- Bonnie Rubinow, Sales Manager

Left: William works on disassembling a computer in our eCycle center.



*Guiding Individual Abilities Since 1951*

ADMINISTRATION CENTER

8350 LARAMIE AVE.

SKOKIE, IL 60077

(847) 982-2030

[info@shoreservices.org](mailto:info@shoreservices.org)

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