



guiding individual abilities

70th
since 1951



2021 | ANNUAL REPORT

SHORE COMMUNITY SERVICES, INC.

FISCAL YEAR 2021 IN REVIEW

Dear Shore Friends and Families,

This past fiscal year, the focus has been more celebratory in nature as Shore reached a milestone of 70 years of service to children and adults with intellectual and other developmental disabilities in January 2021. As we reflect on the past seven decades, a tremendous amount of gratitude is owed to countless people like you who have helped Shore flourish through your generous support. We are proud to have a highly respected reputation of being a leading provider of critical services for individuals with disabilities. Our future is bright as we work to transition our day programs toward total inclusion, which provides community-based activities, more vocational options, volunteering and overall neighborhood engagement.

It is hard to believe that we are going on two years of managing the impact of COVID-19 pandemic. From adhering to safety protocols to coordinating vaccinations for our individuals served, staff and even our family members, the health and wellbeing of our constituents remains our top priority. The times have been challenging for everybody, but with challenges come opportunities. At Shore, we have embraced the challenges and set out to restructure the Life In Motion Program at the Lois Lloyd Center. The group rooms will be themed (e.g. Cultural & Current Events, Science & Horticulture, Computer & Internet, Art & Music and Cooking), and our clients will rotate several times during the day. The True North-Find Your Path Program is using a new curriculum called "The Current", and was able to offer a 16-week in-person theatre experience through a collaboration with the Still Point Theatre Collective through a generous grant from The Driskill Foundation.

You will also read about Tanya, Tehran and Michael, who are only a few of our clients, gaining independent skills that help enrich and fulfill their lives. Together you can help Shore write more success stories as we embark on the next 70 years!

Warm Regards,



India Alexis Ehioba, MNA, CFRE
Chief Executive Officer



On the cover: Tanya and Latoya Morgan, Program Manager at the Koenig Center, Tehran and Michael.

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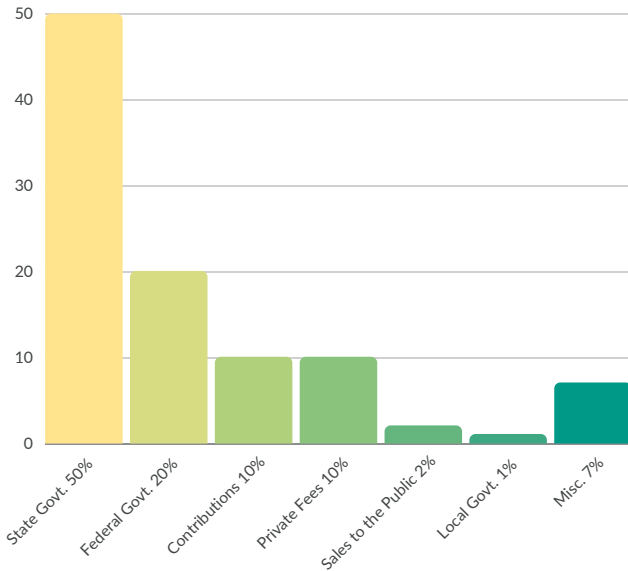
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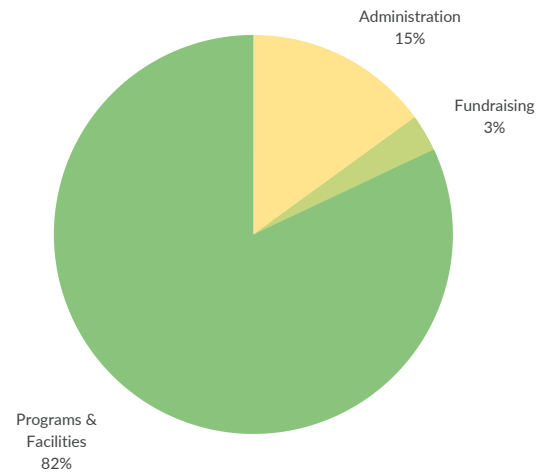
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FINANCIAL STATEMENT

SOURCES OF INCOME



DISTRIBUTION OF EXPENSES



FINANCIAL RESULTS: OPERATIONS

	FY 2021 (7/1/20 - 6/30/21)	FY 2020 (7/1/19 - 6/30/20)
Public Support & Revenue	\$6,818,101*	\$6,778,059*
Expenses (before depreciation/amortization)	\$6,206,989	\$6,260,466
Depreciation/Amortization Expense	\$315,109	\$291,254
Surplus/(Loss)	\$611,112	\$226,339

*Includes HUD and Restricted Funding

2021 BY THE NUMBERS

180
individuals received Community Day Services.

Over **200**
community integrated outings occurred.

52
individuals are residents in Shore's homes.

31
individuals received Behavioral Health Services to reduce behaviors and increase independence.

70
years of improving the quality of life for nearly 400 individuals.

20
individuals received Community Work Experience or Supported Employment.

9,623
pounds of electronics recycled through Shore eCycle. Numerous prestigious corporations utilize our recycling services.

46
individuals received Home-Based Services (HBS), which now serves individuals 3 years and older.

SUCCESS STORIES



TEHRAN

Tehran has called the Jean F. Karger CILA (Community Integrated Living Arrangement) a.k.a. Karger House home for 19 years. During this time, he has gained independent living skills and is more expressive about his wants and needs. Tehran enjoys being outdoors; listening and singing to music; and sitting by the window while on car rides to activities in the community. He has a good camaraderie with his fellow housemates and staff at home and at the Lois Lloyd Center where he receives daily program services in developmental training. Some of Tehran's favorite enrichment activities while at the center include: exercising, cooking, going on outings and participating in karaoke.

"Kimley Stanton, Direct Support Professional at the Lois Lloyd Center, stated, "It has been great working with Tehran. He calls me Nana ever since he overheard me say "It's Nana" to my granddaughter while on a call. On the weekends, Tehran will even ask "Where's Nana" since he is used to seeing me every day." This is a true testament of the special bonds our staff share with our individuals served.



TANYA

For nearly 20 years, Tanya has received vocational training at the Joseph Koenig, Sr. Training Center. Like most, Tanya missed Shore while the day program was for closed for nearly six months in 2020 due to COVID-19. Once Tanya returned to the center, she was ready to work on packaging and fulfillment orders for area companies that contract with Shore. Her productivity continues to increase and she is always eager to learn new job skills. Tanya is well liked by her friends at Shore and is very polite and respectful to others. Anni Braverman, Director of Vocational Services, stated, "Tanya is a great worker! She is always willing to complete production that is available." In June 2021, Shore presented Tanya with a Personal Achievement Award for the accomplishments she has made. In Tanya's free time, she likes shop and listen to the Beatles and Rolling Stones.

"Shore is a wonderful place! The people are nice, I have many friends, I love my work, and I make some money. My favorite jobs are assembling spouts for Midwest Can and Container Company and display boxes for Trim-Tex."

- Tanya



MICHAEL

If you asked Michael if he is living like a king, he would proudly say "Yes". That is one of his favorite lines and moving into his new home (the Brown CILA) in January 2021 was like moving into his own castle. Michael has his own room and uses the second floor bedroom as his hangout to listen to music, read books or to simply relax. Eventually, this area will become his bedroom as it was recently remodeled to make room for a third resident in the house. Michael made a smooth transition from living with his family to the CILA and settled in nicely. He gets along well with his housemate Sam and they are always on the move with staff. Since Michael moved in, he has lost 40 pounds, which is primarily from all the exercise he gets while walking around in the community.

Michael is improving his daily living skills and likes to help prepare meals and clean. To keep some continuity, Michael attends the Douglas Center during the day. Recently, he started taking the PACE bus from his day program and adjusted well to this routine change. We look forward to Michael gaining more independence.

"Shore has opened doors for Michael. He enjoys taking walks, doing chores, and making new friends. Michael is proud of his independence and is happy in his new home". - Thomas Joyce & Stephanie Shea-Joyce, Michael's Parents

Your most generous contributions, from your time and expertise to in-kind and financial gifts, are deeply appreciated and allow Shore to continue to provide quality programs and services for hundreds of individuals with intellectual and other developmental disabilities. Thank you for strengthening our community and empowering our individuals to live as independently as possible.

THANK YOU FOR YOUR SUPPORT

TOTAL LIFETIME GIVING AS OF JUNE 30, 2021

Platinum Shore \$100,000+

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Evanston Mental Health Board
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Gold Shore \$50,000 - \$99,999

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The Woman's Club of Evanston
Robin S. Thomas

Silver Shore \$25,000 - \$49,999

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THANK YOU FOR YOUR SUPPORT

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LEGACY SOCIETY

The Legacy Society comprises some of our most dear friends and supporters. These members are very special to Shore as they have decided to include us in their estate plans. This is the highest form of generosity and helps to ensure that individuals who rely on Shore Services will continue to receive the resources, therapies, training and supports they need to achieve independence. (*In memoriam)

Helen Ruth Cling Trust*
India Alexis Ehioba
Henrietta Ganser*
Ada Goldstein
Carl & Alice* Lieberman
Leo P. Niemiec Trust*
Bernard Tanenbaum Trust*
Robin S. Thomas

For more info on our Legacy Society, contact Mary Matz at (847) 982-2030 x 221 or mmatz@shoreservices.org.

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We make every effort to ensure the accuracy of these lists. If your name is inadvertently misspelled or omitted, please email info@shoreservices.org, so the error can be resolved.

THANK YOU FOR YOUR SUPPORT

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Katie Koenig Zornow
Mr. & Mrs. Edward Zulkey

COME JOIN TEAM SHORE



Make a profound difference in someone's life, the community and society. Become part of our team that has been providing hope, passion and purpose to individuals with intellectual and other developmental disabilities, and their families, for over 70 years. Shore is convenient to mass transit; offers an outstanding benefits package; and proudly has one of the highest employee retention rates in the industry. Our homes and facilities are in Skokie, Evanston and Morton Grove. For more information, visit <https://shoreservices.org/careers/> for available positions or email resume to info@shoreservices.org.

Pictured l. to r. Matthew, Allen, Metelva Brown, Direct Support Professional at the Joseph Koenig, Sr. Training Center and Mary working on spoons for Midwest Can and Container Company.

Check out our new 70th Anniversary video at shoreservices.org and hear from Metelva what working for Shore for 44 years means to her.

OUR MISSION

Shore's mission is to improve the quality of life for persons with intellectual and other developmental disabilities through educational, residential, vocational and related programs provided with community integrated supports and services. Since 1951, we have been meeting the needs of nearly 400 children and adults with disabilities through quality programs and services, including residential homes, day programs, job training and placement, and community integration. Individuals from 18 Chicago and North Shore communities are served at our centers located in Skokie, Evanston and Morton Grove. Our tagline is "Guiding Individual Abilities", which aims to empower every individual to find their passion and live with purpose. We envision a world where individuals, at any level of developmental, intellectual and physical ability, find greater meaning and independence, while staying engaged in the communities where they live, work and play.

Save the Dates 2022 Special Events

Spring Benefit

Thursday, May 19, 2022

North Shore Country Club, Glenview

71st Annual Meeting

Monday, June 21, 2022

Hackney's on Lake, Glenview

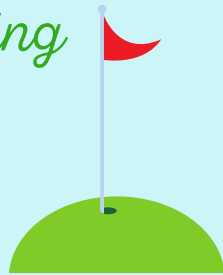
27th Annual Golf Outing

Friday, June 24, 2022

9 a.m. Shotgun Start

Deerfield Golf Club,

Riverwoods



For sponsorship opportunities or more event info, contact Mary Matz at (847) 982-2030 x 221 or mmatz@shoreservices.org.



The Thomas L. McRaith, Jr. Memorial Cup will be awarded to the lowest foursome. Tom is fondly remembered as an Honorary Board Member who started Shore's Golf Outing. Pictured is Tom's son Timothy at the 2021 Outing.



Guiding Individual Abilities Since 1951

ADMINISTRATION CENTER

8350 LARAMIE AVENUE

SKOKIE, IL 60077

(847) 982-2030

info@shoreservices.org

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