



ANNUAL REPORT 2023

SHORE COMMUNITY SERVICES, INC.

shoreservices.org



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Director of Residential Services

Dear Shore Friends and Families,

This past fiscal year has been about Transformation. I am thrilled to transition into the role of Board President. Being the granddaughter of Shore's late founders, Lois and Thomas Lloyd, and having served on Shore's Board of Directors for many years, it is my honor to take this next step in leading Shore into the future. I thank Natalie Romano, who served on Shore's Board of Directors for 19 years, with 11 years as President. For over 7 years, we had Alexis India Alm at the helm who retired at the end of 2023. I am fortunate to have worked with these leaders, and I am grateful for their dedication and hard work. In addition, we hired a new CEO, Erin Ryan, who will carry on our over 73-year history of providing the highest quality programs and services to nearly 400 children and adults with intellectual and other developmental disabilities.

Shore staff and individuals served have been resilient with the changes occurring in our day programs. We have been busy transitioning the Koenig Center, by updating the physical space and the programming to support competitive employment. Additionally, we are hiring more Direct Service Professionals to support demand for day program services.

Our Supported Employment Program team (SEP) has provided nearly all of our individuals served at the Koenig Center with key skills in our newly launched "Ready For Work" program. This 12-week job training certificate program has helped individuals become well-equipped to explore community opportunities that allow them to interview and gain employment in their community.

We have had success stories at local employers including our Employer of the Year, Club Demonstration Services (CDS). They employ individuals who give out samples at Costco. We have also seen our certificate holders obtain positions at Potbelly's, Portillo's, Mariano's, and Jewel. We expect more placements in 2024. Congratulations to our individuals served and the Supported Employment Program on this huge accomplishment!

You will read about Isabel, Ranata, William, and Vincent, who have gained independent skills and made big changes this year that help enrich and fulfill their lives. Together, Shore will write more success stories as we embark on our 2024 journey!

As we reflect on 2023, we owe a tremendous amount of gratitude to people like you who have helped Shore flourish through your generous support. We are proud to have a respected reputation of being a leading provider of critical services for individuals with disabilities. Our future is bright as we work to transition our day programs toward total inclusion, which provides community-based activities, more vocational options, volunteering, and overall neighborhood engagement.

Warm Regards,

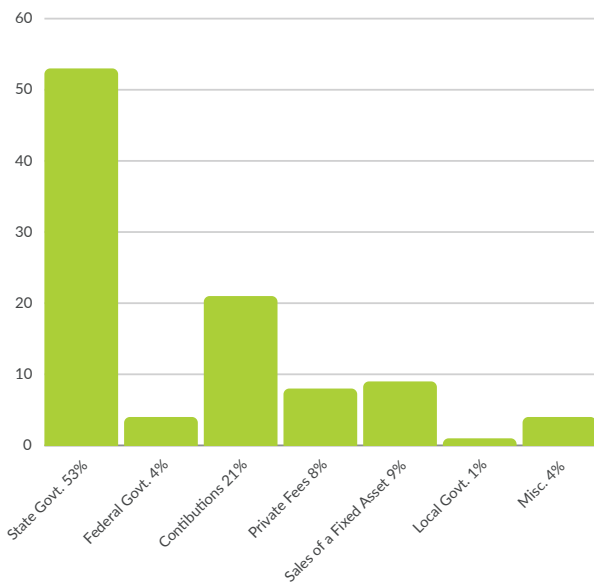



Meridith Adams, MBA
 President, Board of Directors

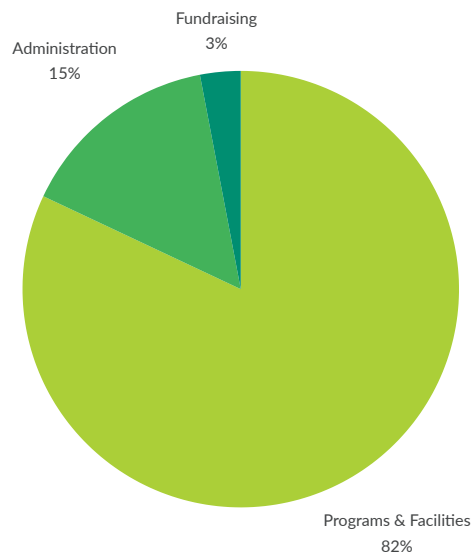
Fiscal Year 2023 (July 1, 2022 - June 30, 2023)

Financial Statement

SOURCES OF INCOME



DISTRIBUTION OF EXPENSES



FINANCIAL RESULTS: OPERATIONS

	FY 2023 (7/1/22 - 6/30/23)	FY 2021 (7/1/21 - 6/30/22)
Public Support & Revenue	\$7,181,211	\$6,022,423*
Expenses (before depreciation/amortization)	\$6,537,822	\$6,213,733
Depreciation/Amortization Expense	\$338,847	\$322,494
Surplus/(Loss)	\$643,389	(\$191,310)

*Includes HUD and Restricted Funding

2023 BY THE NUMBERS

126
individuals received Community Day Services.

Over **200** community integrated outings occurred.

45 individuals received residential services in Shore homes and in the community.

19 individuals received Behavioral Health Services to reduce behaviors and increase independence.

72 years of improving the quality of life for nearly 400 individuals.

45 individuals received Home-Based Services (HBS), which now serves individuals 3 years and older.

49 individuals received Community Work Experience or Supported Employment.

82 individuals received nursing services

Our Success Stories

Isabel, fondly known as “Izzy”, found a true sense of belonging when she joined the Life In Motion - Your Choice Program at the Lois Lloyd Center this past spring. She quickly forged meaningful friendships and flourished surrounded by supportive staff and friends in Shore’s welcoming environment.

Izzy has loved meeting new people, asking them questions and sharing about herself. She lets the staff know if someone needs help, loves art projects, wears her bracelets each day, and shows off her styled hair in the hopes that someone will wear their hair the same way.

The Day Program is a special place, offering a variety of enriching activities. Izzy is happy to have discovered a world that brings meaning to her days. Her journey shows that, with the right environment, she can contribute her unique gifts to community life at the Lois Lloyd Center.



Isabel

Ranata embarked on an exciting journey when she completed Shore’s 12-week "Ready For Work" Program offered by the True North - Find Your Path Program. Throughout the program, she displayed hard work, dedication, and an eagerness to learn.

Next, Ranata successfully secured a position at Portillo’s, where her kind personality and new skills were a perfect match serving food and cleaning tables. She is friendly to diners and loves to help others while earning money. Ranata is proud to wear their uniform and brings joy to each shift.

Management and co-workers quickly noticed Ranata’s work ethic, her enthusiasm with customers, and how she keeps the eating area clean. Ranata’s story is a wonderful example for her peers and shows that, with determination and support, everyone can find their place to shine.



Ranata



William & Vincent

William and Vincent are close brothers who exemplify resilience. This past year, they worked hard to clean and organize their rooms at the Buehler House/Shore Homes East. The brothers approached this tough task with determination to create a comfortable space and bring a sense of order. They got rid of many items and then generously donated what they could.

The brothers faced an additional challenge this year when they lost their father. They showed remarkable strength during this sad time by supporting each other through the grieving process. By being there for one another, they further strengthened their connection.

Attending the True North - Find Your Path Program at the Joseph Koenig, Sr. Training Center continues to be a source of joy and enrichment for both William and Vincent. Socializing with peers and participating in the exciting outings and volunteer opportunities allows them to integrate into their community. Their presence adds positive energy to every environment, proving that resilience, compassion, and the power of shared experiences can transform adversity into opportunities for growth and connection.

Thank You For Your Support

Your most generous contributions, from your time and expertise, to in-kind and financial gifts, are deeply appreciated and allow Shore to continue to provide quality programs and services for hundreds of individuals with intellectual and other developmental disabilities. Thank you for empowering our individuals served to live as independently as possible.

Total Lifetime Giving as of June 30, 2023

Platinum Shore \$100,000+

Anonymous (3)
Chicago White Sox Charities, Inc.
Cook County Community Development Block Grants
Eugene and Janet Lerner Family Foundation
John and Alice Lloyd Foundation
Joseph & Deb Koenig, Jr. - Koenig Family Charitable Foundation
Robert & Marian Kurz
Dr. Jane Nani
Niles Township Government
Dr. Ramesh & Mrs. Sandhya Rao
Regenstein Foundation
Daniel F. and Ada L. Rice Foundation
Richard C. and Margaret V. Romano Charitable Trust
Dr. James & Mrs. Rita Sheinin
Special Kids Foundation
The Chicago Community Foundation
The Coleman Foundation
The Rose F. and Rose M. Koffend Foundation
The Siragusa Family Foundation
United Way
USG Foundation, Inc.
Village of Skokie Community Development Block Grants
Winnetka Congregational Church

Gold Shore \$50,000-\$99,999

Thomas & Meridith Adams
Timothy & Sandra Buzard
Commonwealth Edison Company
Drs. Robert & Amy Daniels c/o Daniels Consulting Group, LLC
Finnegan Family Foundation
Kiwanis Club of Evanston
Knights of Columbus #7331 Techny
Dr. Carl Lieberman

Gold Shore (cont.)

Daniel & Martha Lloyd
David & Heidi Lloyd
Morton Grove Foundation
Leo P. Niemiec Trust
Michael & Ann Roberts
Joseph & Natalie Romano
Peter & Jennifer Scanlon
Ronald & Elizabeth Schell
Gary & Carol Sgrignoli
The Walter S. and Lucienne B. Driskill Foundation
The Woman's Club of Evanston
Robin S. Thomas

Silver Shore \$25,000 - \$49,999

Dr. Walter & Mrs. Alexis India Alm
Donald & Donna Brown, Jr.
Drs. Robert & Amy Daniels
Dr. Patricia & Mr. Kevin Katz
Knights of Columbus #3243 Skokie
Richard & Marilyn Leipsiger
Lyondell Chemical Company
Gregg & Mary Matz
Ronald & Carol Molick
Kevin & Meridith Murray
Rothschild Investment Corp.
John & Lynn Ryan Family Foundation
Timm Schuller & Jacqueline Williams
Douglas Schwartz & Cynthia Schaffer
Margaret Stevens Trust
Trim-Tex Inc.
United Conveyor Foundation

Bronze Shore \$10,000 - \$24,999

Anonymous
AbbVie Inc. Employee Engagement Fund
Robert Barsumian
Harold & Judy Berg
Mr. & Mrs. Ronald Bernardi
Joseph Birkenheier Tuckpointing & Masonry
Rita E. Blickenstaff
Bloomingdale's Inc.

Bronze Shore (cont.)

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Keith Buehler
Bulldog Opportunity Fund, LLC
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CNA Matching Gift Plan
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Mr. & Mrs. David R. Cichy
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Roberta Schaffer
John Paul Schmidt
Michael & Linda Selway
David & Jennifer Tarr
ULine
Lisa Zagorin & Brian Lischalk

The Legacy Society comprises some of our most dear friends and supporters. These members are very special to Shore as they have decided to include us in their estate plans. This is the highest form of generosity and helps to ensure that individuals who rely on Shore Services will continue to receive the resources, therapies, training and supports they need to achieve independence.

Alexis India Alm
Carl & Alice* Lieberman
Leo P. Niemiec Trust*
Robin S. Thomas

For more info on our Legacy Society, contact Mary Matz, Chief Philanthropy Officer, at (847) 982-2030 x 221 or mmatz@shoreservices.org.

*In memoriam

Thank You For Your Support

Annual Giving July 1, 2022 - June 30, 2023

Super Hero \$50,000+

John and Alice Lloyd Foundation
Dr. Jane Nani
Leo P. Niemiec Trust
Richard C. and Margaret V. Romano
Charitable Trust

Platinum Hero \$10,000 - \$49,999

Anonymous (3)
Timothy & Sandra Buzard
Chicago White Sox Charities, Inc.
Drs. Robert & Amy Daniels c/o
Daniels Consulting Group, LLC
Niles Township Government
Joseph & Natalie Romano
Margaret Stevens Trust
The Coleman Foundation
The Rose F. and Rose M. Koffend
Foundation
The Siragusa Family Foundation
The Walter S. and Lucienne B.
Driskill Foundation

Gold Hero \$5,000 - \$9,999

Thomas & Meridith Adams
Dr. Walter & Mrs. Alexis India Alm
Larry & Bonnie Berg
Cashman Stahler Group
Commonwealth Edison Company
Steve Hagerty & Lisa Altenbernd
Seth & Elizabeth Hopkins
Dr. Carl Lieberman
Daniel & Martha Lloyd
David & Heidi Lloyd
Gregg & Mary Matz
John & Lynn Ryan Family Foundation
Peter & Jennifer Scanlon
Dr. James & Mrs. Rita Sheinin
Winnetka Congregational Church
Robin S. Thomas

Silver Hero \$2,500 - \$4,999

Harold & Judy Berg
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Eugene and Janet Lerner Family Foundation
Dr. Michael & Mrs. Susan Levinson
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Robert & Kathy Mayer
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Lisa Zagorin & Brian Lischalk

Hero \$1,000 - \$2,499

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Franklin & Deborah Leibow Family Donor
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Thomas & Renee Zipprich, Jr.

Gifts of \$100 - \$999

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Shayne A. Cooper
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Melanie Croft
Mr. & Mrs. Robert Curley
Donald D'Antonio
Jayne Daniel

Thank You For Your Support

Annual Giving July 1, 2022 - June 30, 2023

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David Schreier Associates
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Mr. & Mrs. Chris Defranceschi
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Julie Dorfman & Jerry M. Herst
Mr. & Mrs. John Drzewicki
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Alex Ehioba
Steven Einhorn & Julie Berg-Einhorn
Laniyyah Elam c/o Magnificent Differences Consulting
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Fred Karger
Vicki Kellerman
Kevin Kelly
Christine Keran
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Knights of Columbus #3243 - Skokie

Gifts of \$100 - \$999 (cont.)

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Ronald & Nancy Kurz
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Joan Rausch
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Mr. & Mrs. Paul Roy
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Mr. & Mrs. Teodoro Santiago
L. Dean & Arlene Scane
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Mr. & Mrs. Brad Strudt
Gerald Stutz
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Dr. Jeffrey Taub & Dr. Ann Clark
Tetra Medical Supply Corp.
The John D. and Catherine T. MacArthur Foundation
Marri Thomas
Mr. & Mrs. David Thome
ULine
Mr. & Mrs. Melville Ulmer
Mr. & Mrs. Maynard Venema, Jr.
Mary von Thaden
Connie Vuong
Vince Walsh
Mr. & Mrs. Terry Waranch
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Gregory Wernisch
West Wind Express Transportation
Miyoko Whiteside
Cheri Wilks
Kimberly Williams Branch
Leslye Winslow & Andrew Kuby III
Lisa Wright & Mark Ulrich
Rachael Xavier
Dorothy Young
Mr. & Mrs. Nathaniel Zee
William Landon Zee & Megan Lamb

We make every effort to ensure the accuracy of these lists. If your name is inadvertently misspelled or omitted, please e-mail info@shoreservices.org, so the error can be resolved.

COME JOIN TEAM SHORE



Pictured l. to r. is Emily and her Mom, Janie, with our wonderful Shore team members Necole Mills, Chief Program Officer, and Anni Braverman, Chief of Vocational Services.

Make a profound difference in someone's life, the community, and society. Become part of our team that has been providing hope, passion and purpose to individuals with intellectual and other developmental disabilities, and their families, for over 73 years. Shore is convenient to mass transit, offers an outstanding benefits package, and proudly has one of the highest employee retention rates in the industry. Our homes and facilities are in Skokie, Evanston and Morton Grove. For more information, visit <https://shoreservices.org/careers/> for available positions and apply on-line in minutes.

Save the Dates 2024 Special Events

Spring Benefit-Honoring Joel & Susie Blau

Thursday, May 16, 2024
PALMHOUSE, Evanston

73rd Annual Meeting

Monday, June 17, 2024

29th Annual Golf Outing

Friday, June 28, 2024
Deerfield Golf Club, Riverwoods



For Golf Outing sponsorship opportunities or more event info, contact Mary Matz at (847) 982-2030 x 221 or mmatz@shoreservices.org.



The Thomas L. McRaith, Jr. Memorial Cup is awarded to the lowest scoring foursome. Tom is fondly remembered as an Honorary Board Member who started Shore's Golf Outing. The winners for the 2023 Golf Outing were Mike Maione, Kevin Stein, Oren Pollack, and Matt Swider. Eighty-two golfers participated and helped raise over \$25,000. Special thanks to our Golf Co-Chairs, pictured l. to r., Matthew Margolis and David Lloyd.

OUR MISSION

Shore's mission is to improve the quality of life for persons with intellectual and other developmental disabilities through educational, residential, vocational, and related programs provided with community integrated supports and services. Since 1951, we have been meeting the needs of nearly 400 children and adults with disabilities through quality programs and services, including residential homes, day programs, job training and placement, and community integration. Individuals from 18 Chicago and North Shore communities are served at our centers located in Skokie, Evanston and Morton Grove. Our tagline is "Guiding Individual Abilities", which aims to empower every individual to find their passion and live with purpose. We envision a world where individuals, at any level of developmental, intellectual, and physical ability, find greater meaning and independence, while staying engaged in the communities where they live, work, and play.



Guiding Individual Abilities Since 1951

ADMINISTRATION CENTER

8350 LARAMIE AVENUE

SKOKIE, IL 60077

(847) 982-2030

info@shoreservices.org

CONNECT WITH US



shoreservices.org